

Metro-Miami Action Plan

MARTIN LUTHER KING JR., LEADERSHIP ACADEMY

The Martin Luther King Jr., Leadership Academy (MLKLA) was established to enhance the academic performance of youth in Miami-Dade County. MLKLA is an outreach education program of Miami-Dade County Public Schools (MDCPS), administered by the Metro-Miami Action Plan (MMAP) for students in grades 6 to 9 who are "at-risk". The intensive support in academics and emphasis placed on social development skills has had a significant impact on the success of the Academy's students. In addition to the basic academic curriculum, the students enjoy diverse cultural peer interaction, and a wide variety of extracurricular activities. The Academy can enroll up to 200 students.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	At-risk Youth		

ELIGIBILITY

Client Eligibility Requirements:	Students (Grades 6-9) with below average standardized test scores, 2 or more "Ds" and/or "Fs" in a grading period, and excessive absences with a retention problem		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Miami-Dade County Public Schools; Miami-Dade County Teen Court; Chrysalis Center; Victim Services Center; and Florida Martin Luther King Jr. Institute for Nonviolence

PROGRAM GOAL(S)

MLKLA focuses on helping students who are facing difficulty in traditional classroom settings improve their behavior and increase test scores. The Academy offers small classes, daily tutorials, and an enhanced curriculum. As a result of the enhanced curriculum, students receive positive reinforcement, self-assurance, and personal attention supported by a small teacher to student ratio.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * During the academic year, over 600 students have attended the academy * Academy's developmental students achieved higher FCAT math scores when compared with other developmental scores 	<ul style="list-style-type: none"> * Academy students have improved performance
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * Students' scores were 158 points higher than the M-DCPS Outreach Mean Developmental score 	<ul style="list-style-type: none"> * Reading (57 points) and math (177 points) higher

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	State (pass through M-DCPS)	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: July 1 – June 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other: MDCPS	\$544,067	\$613,289	\$804,802	\$977,000	\$172,198
Total	\$544,067	\$613,289	\$804,802	\$977,000	\$172,198

Expenditure Summary					
Salaries and Benefits	\$37,487	\$61,832	\$65,294	\$113,800	\$48,506
Services and Supplies	\$485,098	\$14,259	\$115,819	\$301,700	\$185,881
Contracted Service Providers	\$0	\$534,700	\$618,375	\$560,000	(\$58,375)
Capital	\$21,482	\$2,498	\$5,314	\$1,500	(\$3,814)
Other (interfund transfer)	(\$93,000)	\$0	\$0	\$0	\$0
Total	\$451,067	\$613,289	\$804,802	\$977,000	\$172,198

Total Positions	2.00	2.00	2.00	2.00	0.00
Number of Children Served	154	200	200	200	0

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Miami-Dade County Public Schools, Educational Alternative Program (Dropout Prevention) Program listing

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MIAMI-DADE COUNTY TEEN COURT

First-time juvenile misdemeanor offenders are afforded a sentencing hearing conducted by youth volunteers serving as attorneys, jurors, bailiffs, and clerks. Some of the most common charges heard by Miami-Dade County Teen Court (M-DCTC) are retail theft, possession of marijuana, possession of alcohol, disorderly conduct, and trespassing. An adult volunteer, usually an active judge or lawyer, presides over the hearing, and at the conclusion of the hearing, appropriate sanctions are determined by the jury. The jury determines the number of community service hours and jury duties that the participant must complete. Also as part of the sanctions, the participant must attend jail tours, 2 educational workshops 1 of which must be ethics, as well as the Victim's Awareness Panel (VAP) workshop. All sanctions must be completed within 90 days. The cases are monitored by Juvenile Services Specialists who maintain close contact with the youth throughout the duration of the program through weekly telephone calls, and by conducting field visits to the youth's school and/or home. Once the youth successfully completes program sanctions, he or she may utilize the expungement process to have charges dropped with no public record of the committed offense. Should the youth fail to complete his or her sanctions, the case is closed out unsuccessfully and returned to the referring agency.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Legal/Court Involved; Youth Offenders		

ELIGIBILITY

Client Eligibility Requirements:	Youth offenders under the age of 18		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Miami-Dade County Juvenile Assessment Center; Miami-Dade County Corrections and Rehabilitation, Post Arrest Diversion; State Attorney's Office; Miami-Dade County Clerk of the Courts; Miami-Dade County Community Action Agency; Miami-Dade County Department of Human Services; Miami-Dade County Public Library System; Community Health Institute of South Dade, Inc. (CHI); Drug Free Youth in Town (DFYIT); and Abstinence Between Strong Teens (ABST)

PROGRAM GOAL(S)

The goal is to keep youth out of the juvenile justice system; make them become aware of community service and its rewards; provide them with understanding of why they should not re-offend; and involve the parents along with their children so that there can be a clearer understanding of what has happened so they can take measures to prevent it from occurring again.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * Served 267 juveniles and their parents through outreach/prevention and intervention services * 158 youth participants successfully completed the program * 183 cases were heard by the teen court 	<ul style="list-style-type: none"> * Interviewed 211 participants * 23 youth participants did not successfully complete the program * 16 youth along with their parents declined participation in the program * Most cases were completed within 90 days
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * Overall, referrals to juvenile diversion programs such as Teen Court were reduced considerably during this period. * Of 1,332 cases referred from Post Arrest Diversion, to diversion programs, Teen Court received 238. 	<ul style="list-style-type: none"> * Program participants and volunteers provided more than 7,500 community service hours to the community * Social and psychological transformation resulted in youth participants becoming more accountable, and aware of the results of negative behavior

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County (Prior year carryover funding)	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$646,570	\$632,814	\$959,000	\$950,000	(\$9,000)
Other: Ticket Surcharge	\$1,182,000	\$1,012,372	\$0	\$0	\$0
Other	\$28,000	\$0	\$0	\$0	\$0
Total	\$1,856,570	\$1,645,186	\$959,000	\$950,000	(\$9,000)

Expenditure Summary

Salaries and Benefits	\$930,689	\$846,258	\$850,400	\$862,700	\$12,300
Services and Supplies	\$0	\$439,623	\$108,600	\$86,300	(\$22,300)
Contracted Service Providers	\$914,855	\$359,305	\$0	\$0	\$0
Capital	\$11,026	\$0	\$0	\$1,000	\$1,000
Other	\$0	\$0	\$0	\$0	\$0
Total	\$1,856,570	\$1,645,186	\$959,000	\$950,000	(\$9,000)

Total Positions	15.00	15.00	15.00	15.00	0.00
Number of Children Served	300	382	267	300	33

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No